CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT

ADOPTED BUDGET

FISCAL YEAR 2020 - 2021

CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT

This fund was created to allow the pass through of Federal and State grant funding to the county's non-profit transit operator, Curry Public Transit, Inc. (Operating as both the Dial-A-Ride and the Coastal Express.)

CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT

DISTRICT - BOARD OF DIRECTORS

Christopher Paasch, Chair Court Boice, Vice Chair Sue Gold, Commissioner

BUDGET COMMITTEE

Brad Alcorn Court Boice Sue Gold Christopher Paasch Wayne Richards Richard Thode

District Counsel - John Huttl

District Budget Officer - Julie Schmelzer

TRANSIT CONTRACT OPERATOR

Curry Public Transit, Inc. PO Box 1444 Brookings, OR 97415

Operations Manager - Kathy Bernhardt



Curry County Board of Commissioners Office

Julie A. Schmelzer
Director of Operations/
Budget Officer

94235 Moore Street/Suite #122
Gold Beach, OR 97444
541-247-3287, 541-247-2718 Fax
www.co.curry.or.us
schmelzerj@co.curry.or.us

Date: April 21, 2020

Re: Budget Message

To: The Citizens of Curry County

Curry County is fortunate to be able to offer public transportation to their residents. The county does so in partnership with the Curry County Public Transit Service District.

The District receives pass-through funding from the federal and state governments, and uses those dollars to offer services through a non-profit transit operator, *Curry Public Transit, Inc.*, known locally as *Coastal Express*. The county serves as the fiscal agent and is responsible for governance matters, such as appointing the Curry County Transit Advisory Committee.

The Transit District Manager, Kathy Bernhardt, has done an amazing job in her role and has successfully passed the audits of the District's financials.

The proposed budget for the upcoming year is the same as this current fiscal year--\$1,076,790—the Manager only spends what is covered by the federal and state grants.

In spring 2020 the Board of Commissioners adopted the county's first comprehensive strategic plan. That plan, *Curry County Strategic Plan 2020-2025*, identified five strategic goals:

- 1. Financial Stability
- 2. Economic Development
- 3. Quality of Life
- 4. Public Trust
- 5. Infrastructure

Ms. Bernhardt's budget reflects financial stability in that she operates within her means—she only spends what she receives and historically has a balanced budget. The District's transportation service is a critical part of the county's economic development in that the

service allows low income, and other wage earners, access to their jobs, and clients access to goods and services. Quality of life is enhanced by the service,, allowing people without transportation a means to travel, shop, and enjoy the beauty of our coastal community. Audits are proof of the District's responsibility and the financials, nor the ethics and integrity of the staff, have ever been questioned. Lastly, the transportation service is undoubtedly an integral part of the county's infrastructure.

There is a note of caution regarding the proposed budget. It is difficult to foresee what the impacts of COVID 19 will be on the rider volume, but with on-going support, hopefully people continue to use the bus service, and public monies continue to support the invaluable asset of the *Coastal Express*.

If you are new to Curry County, and want more information about the service, or want to review the bus schedule, visit https://currypublictransit.org/coastal-express/. For more information about Curry County please visit www.co.curry.or.us. The Curry County Fiscal Year 2020-2021 Budget has more information you might find noteworthy—overall operating expenses for the county, background information, etc.

2020-2021 CURRY COUNTY PUBLIC TRANSIT DISTRICT ADOPTED FUND DETAILED RESOURCES/REQUIREMENTS

<u>Fund/Department</u> <u>Fund</u>	Personal Services	<u>Materials &</u> <u>Services</u>	<u>Capital</u> <u>Outlay</u>	<u>Debt</u> <u>Service</u>	Interfund Transfers	Operating Contingencies	Other Expenses	<u>Total</u> <u>Appropriations</u>
Public Transit Service District Fund		665,790	411,000					1,076,790 -
District Fund Total	-	665,790	411,000	-	-	-	-	1,076,790

Exhibit A Page 6

FISCAL YEAR 2020-2021 OPERATING BUDGET

CCPTD Budget FUND DETAILED RESOURCES/REQUIREMENTS

		HISTORICAL D	ATA		2020-2021 CURRY CO	UNTY PUBLIC TRANSIT DISTRICT						T
L	Act	tual		L					Budget	for Next Year 20	20-2021	L
1	Second	First	Adopted	- 1	RESOURCE/RI	RESOURCE/REQUIREMENT DESCRIPTION						1
N	Preceeding	Preceeding	Budget	N	Al	DOPTED Budget			Proposed	Approved	Adopted	N
E	Year	Year	This Year	E			Grant	Range	by Budget	by Budget	by Governing	Ε
#	2017-18	2018-19	2019-20	#	Account Number	Account Description	Number		Officer	Committee	Body	#
1	67,000	67,000	67,700	1	2.39-415.16-331.10-000-00	State - ODOT-STF/STO			67,700	67,700	67,700	1
2	83,103	322,580	-	2	2.39-415.16-331.10-000-02	State - ODOT-STF Discretionary			-	-	-	2
3	11,300	-	-	3	2.39-415.16-331.20-000-00	State - ODOT-STF Discretionary			-	-	-	3
4	-	-	229,500	4	2.39-415.16-331.21-000-00	State - STIF (payroll tax based)			229,500	229,500	229,500	4
5	-	-	280,000	5	2.39-415.16-331.22-000-00	State - STIP Discretionary			280,000	280,000	280,000	5
6	-	-	131,000	6	2.39-415.16-334.00-000-10	Grant-ODOT-5339			131,000	131,000	131,000	6
7	109,727	109,725	108,018	7	2.39-415.16-335.00-000-30	ODOT-5310-Dial A RideCFDA 20.513			108,018	108,018	108,018	7
8	186,251	186,232	194,572	8	2.39-415.16-336.00-000-30	ODOT-5311-Coastal ExpCFDA 20.509			194,572	194,572	194,572	8
9	35,066	60,000	60,000	9	2.39-415.16-380.00-000-00	Misc Revenue- Fuel Reimb			60,000	60,000	60,000	9
10	338	200	-	10	2.39-415.16-391.99-000-00	Allocated Interest			-	-	-	10
11	4,568	-	4,000	11	2.39-415.16-392.20-000-00	Sales of Vehicles			4,000	4,000	4,000	11
12	6,372	4,540	2,000	12	2.39-415.16-399.02-000-00	Committed Fund Balance			2,000	2,000	2,000	12
13	503,725	750,277	1,076,790	13		TOTAL RESOURCES			1,076,790	1,076,790	1,076,790	13
14	6,442	6,000	7,000	14	2.39-415.16-490.00-325-00	Pro Svcs - Audit Fees			7,000	7,000	7,000	
15	65,000	65,000	65,700	15	2.39-415.16-490.00-480-00	Intergov-ODOT - STF/STO			65,700	65,700	65,700	15
16	186,251	186,232	194,572	16	2.39-415.16-490.00-480-07	Intergov-ODOT - Coastal Express			194,572	194,572	194,572	16
17	109,727	109,725	108,018	17	2.39-415.16-490.00-480-10	Intergov-ODOT - DIAL A Ride			108,018	108,018	108,018	17
18	-	-	229,500	18	2.39-415.16-490.00-480-22	Intergov-STIF (payroll tax based)			229,500	229,500	229,500	18
19	652	500	700	19	2.39-415.16-490.00-541-00	Advertising - Legal			700	700	700	
20	15,999	39,000	39,000	20	2.39-415.16-490.00-626-00	Sup-Gas			39,000	39,000	39,000	20
21	19,067	21,000	21,000	21	2.39-415.16-490.00-627-00	Sup-Diesel			21,000	21,000	21,000	21
22	285	240	300	22	2.39-415.16-490.00-650-00	Membership-Dues			300	300	300	
23	403,423	427,697	665,790	23		TOTAL MATERIALS & SERVICES			665,790	665,790	665,790	
24	11,300	-	-	24	2.39-415.16-490.00-721-01	Capital Outlay - Bus Shelters			-	-	-	24
25	83,103	322,580	-	25	2.39-415.16-490.00-742-00	Capital Outlay - Vehicles			-	-	-	25
26	-	-	131,000	26	2.39-415.16-490.00-742-10	Capital Outlay - 5339			131,000	131,000	131,000	
27		-	280,000	27	2.39-415.16-490.00-742-20	Capital Outlay - STIP			280,000	280,000	280,000	
28	94,403	322,580	411,000	28		TOTAL CAPITAL OUTLAY			411,000	411,000	411,000	
		750 077	1 07/ 700	29		TOTAL REQUIREMENTS			1,076,790	1,076,790	1,076,790	29
29 30	497,826	750,277	1,076,790	30		ENDING FUND BALANCE			1,070,770	1,076,790	1,076,790	30

Budget Legend FUND DETAILED RESOURCES/REQUIREMENTS

Name			STORICAL DA	ĪΑ		HISTORICAL DATA IS LOCATED) TO THE		FUTURE DATA IS L	OCATED T	O THE	<u> </u>			
Preceding Preceding Preceding Preceding Formation Proposed Prop	L			1	L						Budget fo	r Next Year 20	010-2011	L	
Vear Vear Vear Vear Vear This Year E Account Number Account Description Number Vear Cofficer Committee Body # # Account Description Number Vear					$\int_{\Gamma} $										
#			0		. .	RESOURCE/REQL	IIREMENT DES	CRIPTI	ON			•			
1					1						Range			, ,	
	#				1 1				scription					Body	#
1	1	40, 000	40,000		•										1
1	2				-										1
Column	1				-										1
Part	1				•										1
Page	-														6
150,784 150,784 13 2.39-415.16-336.00-000-30 0DOT-5311-FormulaCFDA 20.5C #25814 100,000 100,000 130,000 130,000 150,	•			,	-							25,000	25,000		7
15 9,053 6,154 4,850 15 2.39-415.16-399.00-00-00 Unrestricted Fund Balance 5,550 5,550 15 16 160,379 172,149 724,984 16		111,326	125,995												
TOTAL RESOURCES TOTAL INTER-FUND TRANSFERS TOTAL RESOURCES										#25814					
17				.,		2.39-415.16-399.00-00-00									
18		160,379												-	
18			2,750	,											
18				,			3					,			
18 102,000 18 2.39-415.16-490.00-480-06 Intergov-ODOT - JTA CFDA #26502 190,705 190,705 18 18 302,983 309,094 150,784 18 2.39-415.16-490.00-480-07 Intergov-ODOT - Coastal #25814 100,000 100,000 18 18 80,406 18 2.39-415.16-490.00-480-10 Intergov-ODOT - DIALA #26048 - - - 18 18 126,101 18 2.39-415.16-490.00-480-20 Intergov-ODOT - ARRA #25626 25,000 25,000 18 18 5,840 18 2.39-415.16-490.00-480-30 Intergov-ODOT - ARRA #25712 5,840 5,840 18 19 2,888 552 3,950 19 2.39-415.16-490.00-615-00 Other Materials & Services 7,072 7,072 7,072 19 20 3 20 2.39-415.16-490.00-627-00 Sup-Gas 438,191 438,191 23 3-7 305,871 312,399 580,016 23 707AL MATERIALS & SERVICES				, ,			•								
18 302,983 309,094 150,784 18 2.39-415.16-490.00-480-07 Intergov-ODOT - Coastal #25814 100,000 100,000 100,000 18 18 80,406 18 2.39-415.16-490.00-480-10 Intergov-ODOT - DIALA #26048 - - - 18 18 126,101 18 2.39-415.16-490.00-480-20 Intergov-ODOT - ARRA #25626 25,000 25,000 18 18 5,840 18 2.39-415.16-490.00-480-30 Intergov-ODOT - ARRA #25712 5,840 5,840 18 19 2,888 552 3,950 19 2.39-415.16-490.00-626-00 Sup-Gas 7,072 7,072 19 20 239-415.16-490.00-626-00 Sup-Diesel 21 21 239-415.16-490.00-627-00 Sup-Diesel 438,191 438,191 23 3-2 305,871 312,399 580,016 23 707AL MATERIALS & SERVICES 438,191 438,191 22 25 - 144,968 24 2.39-415.16-490.00-742-00 <td></td>															
18 80,406 18 2.39-415.16-490.00-480-10 Intergov-ODOT - DIALA #26048 - - - 18 18 126,101 18 2.39-415.16-490.00-480-20 Intergov-ODOT - ARRA #25626 25,000 25,000 18 18 5,840 18 2.39-415.16-490.00-480-30 Intergov-ODOT - ARRA #25712 5,840 5,840 18 19 2,888 552 3,950 19 2.39-415.16-490.00-615-00 Other Materials & Services 7,072 7,072 19 20 3 20 2.39-415.16-490.00-627-00 Sup-Gas 20 23 20 239-415.16-490.00-627-00 Sup-Diesel 21 24 239-415.16-490.00-742-00 CAPITAL MATERIALS & SERVICES 438,191 438,191 - 23 25 - 144,968 24 2.39-415.16-490.00-742-00 CAPITAL INTER-FUND TRANSFERS - - - - - 22 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road - - -					18	2.39-415.16-490.00-480-06	U					190,705			
18 126,101 18 2.39-415.16-490.00-480-20 Intergov-ODOT - ARRA #25626 25,000 25,000 18 18 5,840 18 2.39-415.16-490.00-480-30 Intergov-ODOT - ARRA #25712 5,840 5,840 18 19 2,888 552 3,950 19 2.39-415.16-490.00-615-00 Other Materials & Services 7,072 7,072 7,072 19 20 3 20 2.39-415.16-490.00-626-00 Sup-Gas 20 23 20 239-415.16-490.00-627-00 Sup-Diesel 21 24 239-415.16-490.00-627-00 239-415.16-490.00-742-00 CAPITAL OUTLAY - VEHICLE 24 248,191 438,191 - 23 25 - - 144,968 24 2.39-415.16-490.00-742-00- CAPITAL INTER-FUND TRANSFERS - - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road - - - - - - - - - - - - -	18	302,983	309,094	150,784	18	2.39-415.16-490.00-480-07				#25814		100,000	100,000		18
18 5,840 18 2,39-415.16-490.00-480-30 Intergov-ODOT - ARRA #25712 5,840 5,840 5,840 18 19 2,888 552 3,950 19 2,39-415.16-490.00-615-00 Other Materials & Services 7,072 7,072 19 20 3 20 2,39-415.16-490.00-626-00 Sup-Gas 20 21 2,39-415.16-490.00-627-00 Sup-Diesel 438,191 438,191 - 23 3 - 2 305,871 312,399 580,016 23 707AL INTER-FUND TRANSFERS 438,191 438,191 - 23 25 - 144,968 24 2,39-415.16-490.00-742-00- CAPITAL OUTLAY - VEHICLE 24 25 - 144,968 25 707AL INTER-FUND TRANSFERS - - - 25 24 - 24 2,39-415.16-491.14-000-00 Tran To-Road 24 - - - - - - - - - - - - - - - <	18			80,406	18	2.39-415.16-490.00-480-10	Intergov-OD	OT - D	IALA	#26048		-	-		18
19 2,888 552 3,950 19 2.39-415.16-490.00-615-00 Other Materials & Services 7,072 7,072 19 20 3 20 2.39-415.16-490.00-626-00 Sup-Gas 20 3 - 2 305,871 312,399 580,016 23 TOTAL MATERIALS & SERVICES 438,191 438,191 - 23 25 - 144,968 24 2.39-415.16-490.00-742-00- CAPITAL OUTLAY - VEHICLE 24 25 - 144,968 25 TOTAL INTER-FUND TRANSFERS - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 - <td< td=""><td>18</td><td></td><td></td><td>126,101</td><td>18</td><td>2.39-415.16-490.00-480-20</td><td>Intergov-OD</td><td>OT - A</td><td>RRA</td><td>#25626</td><td></td><td>25,000</td><td>25,000</td><td></td><td>18</td></td<>	18			126,101	18	2.39-415.16-490.00-480-20	Intergov-OD	OT - A	RRA	#25626		25,000	25,000		18
20 3 20 2.39-415.16-490.00-626-00 Sup-Gas 20 21 21 2.39-415.16-490.00-627-00 Sup-Diesel 21 3 - 2 305,871 312,399 580,016 23 TOTAL MATERIALS & SERVICES 438,191 438,191 - 23 25 - 144,968 24 2.39-415.16-490.00-742-00- CAPITAL OUTLAY - VEHICLE 24 25 - - 144,968 25 TOTAL INTER-FUND TRANSFERS - - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 24 25 - - 25 TOTAL INTER-FUND TRANSFERS - - - - 25 26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	18			5,840	18	2.39-415.16-490.00-480-30	Intergov-OD	OT - A	RRA	#25712		5,840	5,840		18
21 21 2.39-415.16-490.00-627-00 Sup-Diesel 21 3 - 2 305,871 312,399 580,016 23 TOTAL MATERIALS & SERVICES 438,191 438,191 - 23 25 - - 144,968 24 2.39-415.16-490.00-742-00- CAPITAL OUTLAY - VEHICLE 24 25 - - 144,968 25 TOTAL INTER-FUND TRANSFERS - - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 24 25 - - - 25 TOTAL INTER-FUND TRANSFERS - - - - 25 26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	19	2,888	552	3,950	19	2.39-415.16-490.00-615-00	Other Materi	als & S	ervices			7,072	7,072		19
3 - 2 305,871 312,399 580,016 23 TOTAL MATERIALS & SERVICES 438,191 438,191 - 23 25 - - 144,968 24 2.39-415.16-490.00-742-00- CAPITAL OUTLAY - VEHICLE 24 25 - - 144,968 25 TOTAL INTER-FUND TRANSFERS - - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 24 24 24 24 25 - - - - - - 25 -	20		3		20	2.39-415.16-490.00-626-00	Sup-Gas								20
25 - 144,968 24 2.39-415.16-490.00-742-00- CAPITAL OUTLAY - VEHICLE 24 25 - - 144,968 25 TOTAL INTER-FUND TRANSFERS - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 25 - - - - - - - - 25 26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	21				21	2.39-415.16-490.00-627-00	Sup-Diesel								21
25 - 144,968 25 TOTAL INTER-FUND TRANSFERS - - - 25 24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 25 - - - 25 - - - - - 25 26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	3 - 2	305,871	312,399	580,016	23		TOTAL MATE	RIALS	& SERVICES			438,191	438,191	-	23
24 - 24 2.39-415.16-491.14-000-00 Tran To-Road 24 25 - - - 25 TOTAL INTER-FUND TRANSFERS - - - - 25 26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26				144,968	24	2.39-415.16-490.00-742-00-	CAPITAL OU	TLAY -	VEHICLE						24
25 - - 25 TOTAL INTER-FUND TRANSFERS - - - 25 26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	25	-	-	144,968	25		TOTAL INTE	R-FUNL	O TRANSFERS			-	-	-	
26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	24	-			24	2.39-415.16-491.14-000-00	Tran To-Roa	d							24
26 305,871 312,399 724,984 26 TOTAL REQUIREMENTS 438,191 438,191 - 26	25	-	-	-	25		TOTAL INTE	R-FUNL	O TRANSFERS			-	-	-	25
	26	305,871	312,399	724,984	26		TOTAL REC	UIREN	MENTS			438,191	438,191	-	
	27	(145,492)	(140,249)	-	27		CONTRIBU	TION	TO/(FROM) FUND)		-		-	27

LINE NUMBERS APPEAR IN THREE POSITIONS TO HELP LOCATE DETAILS FOR EACH ACCOUNT

BUDGET FORM LEGEND



CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT BUDGET COMMITTEE MEETING

Monday, April 20, 2020 – 9:00 AM Commissioners' Hearing Room, Courthouse Annex 94235 Moore Street, Gold Beach, Oregon www.co.curry.or.us

In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC_Office@co.curry.or.us. The county is also going to attempt to do a Facebook Live event, and encourage comments on that stream during the meeting.

Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE
- 2. ELECT COMMITTEE CHAIR
- 3. BUDGET ORIENTATION
- 4. DISTRIBUTE BUDGETS
- 5. BUDGET SCHEDULE
- 6. ADJOURN



CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT BUDGET COMMITTEE MEETING

Tuesday, April 21, 2020 – 9:15 AM Commissioners' Hearing Room, Courthouse Annex 94235 Moore Street, Gold Beach, Oregon www.co.curry.or.us

In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC_Office@co.curry.or.us. The county is also going to attempt to do a Facebook Live event, and encourage comments on that stream during the meeting.

Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.

AGENDA

- 1. CALL TO ORDER AND DECLARATION OF QUORUM
- 2. PLEDGE OF ALLEGIANCE
- 3. ADOPTION/AMENDMENT OF AGENDA
- 4. CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT BUDGET PRESENTED
- 5. PUBLIC COMMENT
- 6. RECOMMENDATIONS/DISCUSS SCHEDULE
- 7. ADJOURN

The proposed budget book can be viewed at the County Clerk's Office, Courthouse, Gold Beach, Oregon, beginning Monday, April 20, 2020 at 9:00 a.m. It is available to view online at www.co.curry.or.us, click on the Finance Department page, and scroll to 'Proposed Transit FY 2020-2021 Budget'.

Legal and Public Notice

NOTICE OF BUDGET COMMITTEE MEETING

Be advised the Curry County Budget Committee will meet April 21, 2020 at 9:00 a.m. in the Commissioners Hearing Room, 94235 Moore Street, Gold Beach. The purpose of the meeting will be to discuss the Curry County Fiscal Year 20-21 Budget, and, the Curry County Public Transit Service District FY 20-21 Budget. The public is invited to attend, submit written comments, or participate by phone. If the public needs special accommodations, please contact the Commissioners' Office by phone (541) 247-3296 or e-mail at BOC_Office@co.curry.or.us. The agenda and meeting materials will be available April 17 and can be found on the county website, under Agendas and Minutes, at www.co.curry.or.us, or, in person in the County Clerk's Office or the Board of Commissioners Office.

Published: March 25, 2020 in the Curry County, Oregon.

OFFICIAL STAMP BERNADINE DIANE MORROW NOTARY PUBLIC-OREGON COMMISSION NO. 992012 MY COMMISSION EXPIRES SEPTEMBER 19, 2023

Affidavit of Publication

STATE OF OREGON

COUNTY OF CURRY } ss

I, Ruby Wagner
being first duly sworn, depose and say that I am the Publisher
of the Curry County Reporter, a newspaper of general
circulation, as defined by sections
193.010 and 193.020 O.R.S.; and published at
Gold Beach in the aforesaid county and state;
Notice of Budget Committee Meeting of the County of Curry: April 21, 2020
a copy of which is here annexed, was published in the entire
issue of said newspaper for One (1) successive and
consecutive weeks in the following issues:
March 25, 2020
Signed Ruby Hagner
By: _Ruby Wagner- Assistant Publisher
Subscribed and sworn to before me this
25 day of MARCH , 20.20
Bernadme Diane Morron Notary Public of Oregon
(My Commission expires $SEPT.19,2013$)

legal and Public Notice

Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 Curry County iscal Year 2020-2021 Curry County Public Transit Service District Budget public hearing under 'Board of Commissioners', then 'Agendas and Minutes', and the date.

website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Fiscal Year 2020-2021 County Budget public hearing
Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 County Budget on June 15, 2020 at approximately 9:10 a.m. in the Commissioner's Hearing Room located at Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Com-94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county missioners', then 'Agendas and Minutes', and the date.

Gold Beach, Curry County, Oregon. COUNTY OF CURRY \} ss I, Ruby Wagner Published: June 3, 2020 being first duly sworn, depose and say that I am the Publisher of the Curry County Reporter, a newspaper of general circulation, as defined by sections 193.010 and 193.020 O.R.S.; and published at in the Curry County Reporter, Gold Beach in the aforesaid county and state; Notice of Budget Hearing of the Curry County Public Transit: Fiscal Year 2020-2021; Budget Hearing of The County of Curry: Fiscal Year 2020-2021 a copy of which is here annexed, was published in the entire issue of said newspaper for \underline{One} ($\underline{1}$) successive and consecutive weeks in the following issues:

Affidavit of Publication

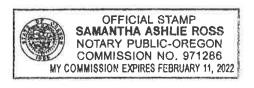
STATE OF OREGON

By: Ruby Wagner- Assistant Publisher Subscribed and sworn to before me this 300 day of JUNE , 20.20

June 3, 2020

(My Commission expires FESCUARY 11, 2022)

Notary Public of Oregon



AFFIDAVIT OF PUBLICATION STATE OF OREGON, COUNTY OF CURRY

I, PATRICIA WILSON a citzen of the United States and a reisdent of the county aforsaid: I am over the age of eighteen years, and not party to or interestsed in the above-entitled matter. I am the principal clerk of the printer of

CI	URRY COASTAL PILOT		
A TWICE-WEEKLY NEWSPAPER OF GENERAL CIRCULATION,	, PUBLISHED IN THE AFORESAID CO	UNTY AND	
STATE AS DEFINED BY ORS 193.010 AND SECTION 6000 O	F THE U.S. GOVERNMENT CODE.		
AD NO.	286918		
ACCOUNT NAME: CURRY CO FINANCIAL BOAI LEGAL DESCRIPTION: CURRY COUNTY PUBLIC TRA			PUBLIC NOTICE Curry County will hold a pul hearing on the proposed fis Year 2020-2021 Curry Cour Public Transit Service District Budget on hims 45
DATES RAN:	5-Jun-20		Budget on June 15, 2020 at 9:00 am in the Commissione Hearing Room located at 94235 Moore St, Gold Beact The proposed budget can be viewed online on the county's
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE	FOREGOING IS TRUE AND CORRECT.		the Finace Department page or, in person at the County Clerk's Office located in the
DATED AT BROOKINGS, OREGON, THIS	DAY OF	2-Jul-20	Courthouse, Gold Beach. The agenda will be posted ap-
PWILE			proximately one week prior to the meeting which will provide
Signature of clerk SUBSCRIBED AND SWORN TO BEFORE ME THIS			sibility and COVID accom- modations. The agenda will be posted on the website man
Traga	AY OF	2-Jul-20	tioned, under 'Board of Com- missioner's', then 'Agendas and Minutes', and the date. Publish June 5, 2020 P286918
NOTARY SIGNATURE V			
NOTARY PUBLIC-OREGON MY COMMISSION EXPIRES:	15-Apr-24	JOELLA NOTAF COMM	FFICIAL STAMP N BRADLEY ARTEAGA RY PUBLIC-OREGON IISSION NO. 999015 SSION EXPIRES APRIL 15, 2024

NO.____IN THE _____COURT FOR THE STATE OF OREGON FOR CURRY COUNTY

Affidavit of Publication

Filed _____by ____From the Office of

Attorney for _____

AFFIDAVIT OF PUBLICATION

STATE OF OREGON, COUNTY OF CURRY

I, PATRICIA WILSON a citzen of the United States and a reisdent of the county aforsaid: I am over the age of eighteen years, and not party to or interestsed in the above-entitled matter. I am the principal clerk of the printer of

CURRY COASTAL PILOT

A TWICE-WEEKLY NEWSPAPER OF GENERAL CIRCULATION, PUBLISHED IN THE AFORESAID COUNTY AND STATE AS DEFINED BY ORS 193.010 AND SECTION 6000 OF THE U.S. GOVERNMENT CODE.

AD NO.

287680

ACCOUNT NAME:	CURRY COUNTY	TRANSIT SERVICE
LEGAL DESCRIPTION:	BUDGET HEARIN	IG

DATES RAN:

12-Jun-20

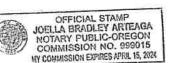
I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.

DATED AT BROOKINGS, OREGON, THIS	DAY OF	2-Jul-20
Signature of clerk		
SUBSCRIBED AND SWORN TO BEFORE ME THIS		
= $$	DAY OF	2-Jul-20
THE DEX		

NOTARY SIGNATURE

NOTARY PUBLIC-OREGON MY COMMISSION EXPIRES:

15-Apr-24



Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021. Curry County Public Transit Service District Budget on June 15, 2020 at 9-00 a.m. in the Commissioner's Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's velosite at cocurry-crus (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week profess to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioners', then Agenda and Minutes', and the date.

NOTICE OF BUDGET HEARING

A public meeting of the Curry Country Transit Service will be held on June 15, 2020 at 9am at 94235 Moore Street, Gold Beach, Oregon. The purpose of this mietering is to discuss the budget for the itsel year beginning July 1, 2020 as approved by the Curry County Transit Service District Budget Committee. A summary of the budget is presented below. A Copy of the budget my be inspected or obtained at County Clerk's Office Gold Beach between the hours of 9-00am to 400pm or online at www.co.curry.cor.u. This budget is for an annual: This budget was prepared on a basis of accounting that is the same as: different than the preceding year.

Telphone Number: (541) 247-3287 Email: schmelzerk@co.curry.or.us Telphone Number: (541) 247-3287 Contact: Julie Schmeizer FINANCIAL SUMMARY - RESOURCES Adopted Budget Approved Budget TOTAL OF ALL FUNDS his year: 2019-2020 Next year: 2020-2021 1. Beginning Fund Balance/Net Working Capital 4,540.00 2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges... 1,070,790.00 \$1.072.250.00 3. Federal, State & all Other Grants, Gifts, Allocations & Donations 1,076,790.00 9. Personal Services 665,790.00 10. Materials and Services 411.00 411.00 11. Capital Outlay. 12. Debt Service.... 13. Interfund Transfers. 14. Counting.

15. Special Payments.

16. Unappropriated Ending Balance and Reserved for Future Espenditure.

17. Total Requirements - add lines 9 through 16.

17. Total Requirements - add lines 9 through 16.

17. Total Requirements - add lines 9 through 16.

ORGANIZATION UNIT OR PROGRAM Publish June 12, 2020 Ad P287680

Legal and Public Notice

Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 Curry County Public Transit Service District Budget on June 15, 2020 at 9:00 a.m. in the Commissioner's Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioners', then 'Agendas and Minutes', and the date.

NOTICE OF BUDGET HEARING

A public mosting of the Surry County Transit Service w	ill be held on _	June 15, 2	020 at 9		
94235 Mocre Street, Gold Beach	, Oragoi	i. The purpos	of this meeting is	to disc	use the budget for the
(Location)					
fiscal year beginning July 1, 20 20 as approved by the	Curry County	Transit Sen	ice District Budg	el Com	militee. A summary o
the trudget is (xeserited below, A copy of the budget ma	y be inspected	or obtained a		ity Cler el addres	k's Office
Gold Beach between the hours of 9:00	a.m., and 4:0	p.m., or pr	iline atww	N CO CU	erry of us This
different than the preceding year. If different, the major of	nanges and their	effect on the	budget are:		
					9.9
	ane dumber		Errait		
Julie Schmelzer . (54	1 1247-3287		schmelzerj@co.	сипу о	f.us
FINANCE	L SUMMARY-I	VESOURCES	NA THE PARTY OF TH		
		ual Amounts	Adopted Buck This Year: 20 19 -	pet	Approved Budget
TOTAL OF ALL FUNDS	20	20	17 mile. 202 12	20.20	lend Year: 20:20 -20:21
1 Beginning Fund Balance/Net Working Capital	20	zu	The first and but constitution	40.00	2,000.00
		-20	4,5	40.00	2,000.00
1 Beginning Fund Balance/Net Working Capital .	Charges.	-20	The first and but constitution	40.00	
Begrung Fund Balance-Net Working Capital Fees, Ucquess, Pennits, Fines, Assessments & Other Service's Federal, State S in Other Grants, Grits, Abocations & Donatio Revenue from Bonds & Other Debt	Charges.	-20	4,5	40.00	2,000.00
Regrang Fund Balance/Net Working Capital. Lees, Ucqraos, Pennits, Fines, Assessmente & Other Service is 1 Federal State 5 in Other Grants, Girs, Abocations & Donatio. Revenue Form Bonds & Other Debt. Infaulturu Transfershitsmall Ben-Kos Reinbursements.	Charges.	-20	4,5	40.00	2,000.00 1,070,790.00
Beginning Fund Baltance/Net Working Capital. Fees, Locyses, Pennits, Fines, Assessments & Other Service is Finderal, State 5 in Other Service in Finderal, State 5 in Other Oek! Reverse from Bonds & Other Oek! Intelliant Frendershifterine Benical Reindursements. All Other Resources Except Current Wahr Property Taxes.	Charges.		4,5	40.00	2,000.00
Beginning Fund Balance/Net Working Capital Fees, Ucosses, Pennits, Frinss, Assessments & Other Service is Fridara. State 5 nit Other Grants, Gifts, Alboustions Service is Revenue from Bonds & Other Oset Installatus Transfershitterinal Benical Reindusements All Other Resources Except Current Vear Property Taxes Current Vear Property Taxes	Charges.		1,072,2	50.00	2,000.00 1,070,790.00 4,000.00
1 Regizing Fund Balance/Net Working Capital. 2, I ces, Liceraes, Pennits, Fines, Assessments & Other Service is 1 Fictoria. State 5 in Other Grants, Girs. Adocations & Donatio. 4 Revenue from Bonds & Other Debt. 5. Intralization Francisch farma Ben-Los Reindurations. 6 All Other Resources Except Current West Property Taxes. 7 Current Year Property, Lave Estimated to be Received. 8 Total Resources—add lenes. 1 Strongs 7.	Charges		1,072,2	50.00	2,000.00 1,070,790.00
1 Reginning Fund Balance/Net Working Capital. 2, Fees, Ucqsass, Pennits, Fines, Assessments & Other Service it. 3 Federal State 5 in Other Grants, Gris, Abocations & Donatio. 4 Revenue from Bonds & Other Debt. 5. Institute Tyranilershifterine Benvicia Reinstursements. 5. All Other Resources Except Current Vear Property Taxes. 7. Current Year Property Taxes Estimated to be Received. 8. Total Resources—add lines. 1 Brooking 7. FINANCIAL SUMMARY—R.	Charges		1,072,2	50.00	2,000.00 1,070,790.00 4,000.00
1. Reginning Fund Balance/Net Working Capital. 2, I ces, Ucquass, Pennits, Fines, Assessments & Other Service is 1. Indexa. State 5 in Other Stants, Gatts, Abocations & Bonstein Reviews (employed). 5. Infall Loss Translated training Benkica Reundursements. 6. All Other Resources Except Current Year Property Taxes. 7. Current Year Property Taxes Estimated to be Received. 8. Total Resources—add lines 3. Enrough 7. FINANCIAL SUMMARY—R. 9. Porsoonal Service.	Charges		1,072.2 1,076.71 ASSIFICATION	40.00 50.00 90.00	2,000.00 1,070,790.00 4,000.00 1,076,790.00
1 Reginning Fund Balance/Net Working Capital 2, I ces , Ucqsas, Pennits, Fines, Assessmente & Other Service 3. Exforal State 5 in Other Stants, Girs. Aboutions & Donatio 4. Revenue Form Bonds & Other Debt 5. Insulana Transfershinsman Benkos Reindussements 6. All Other Resources Except Current West Property Taxes 7. Current Very Property Taxes settinated to be Received 8. Total Resources—add Ines. 3 Brough 7. FINANCIAL SUMMARY—R 9. Personnal Services 10. Matgnets and Services	Charges		1,072.2 1,076,7 4,53iFication 665,7	40.00 50.00 90.00	2,000.00 1,070,790.00 4,000.00 1,076,790.00
1 Beginning Fund Balance/Net Working Capital 2, I cest, Liceraos, Pennits, Fines, Assessments & Other Service 3. I rideral State 5 in Other Grants, Girs, Alexations & Donatio 4. Revenue from Bonds & Other Debt 5. Insulard Transfershitement Ben-tice Remodurements 6. All Other Resources Except Current Was Property Taxes 7. Current Year Property, Iaxes Estimated to be Received 8. Total Resources—add lines 1 through 7. FINANCIAL SUMMARY—R 9. Possonnel Services 9. Possonnel Services 10. Materials and Services 11. Capital Outlay	Charges		1,072.2 1,076,7 4,53iFication 665,7	40.00 50.00 90.00	2,000 00 1,070,790 00 4,000.00 1,076,790.00
1 Beguning Fund Balance/Net Working Capital 2, I cee, Liconais, Perintis, Fines, Assessments & Other Service 3, I rideral State 5 in Orner Grants, Girs, Alexanderis & Dentel 4, Revenue Fore Bonds & Other Debt 5, Infallicus, Transfershiteman Benkos Remotursements 6, All Other Resources Except Current Year Property Taxes 7, Current Year Property Taxes Estimated to be Received. 8, Total Resources—add lines 3, Brough 7. FINANCIAL SUMMARY—R 9, Porsonnal Services 10, Mattonis and Services 11, Capital Outlay 12, Debt Service 12, Debt Service 13, Pobl Service 14, Debt Service 15, Pobl Service 16, Pobl Service 17, Debt Service 17, Debt Service 18, Pobl Service 18, Pobl Service 19, Pobl Service 19, Pobl Service 19, Pobl Service 19, Pobl Service 10, Pobl Service 10, Pobl Service 11, Pob	Charges		1,072.2 1,076,7 4,53iFication 665,7	40.00 50.00 90.00	2,000 00 1,070,790 00 - 4,000.00 1,076,790.00
1. Reginning Fund Balance/Net Working Capital. 2, I ces , Ucqsas, Pennits, Fines, Assessments & Other Service in Federal State 5 in Service 5 in Se	Charges		1,072.2 1,076,7 4,53iFication 665,7	40.00 50.00 90.00	2,000 00 1,070,790 00 - 4,000.00 1,076,790.00
1 Regrunng Fund Balance/Net Working Capital 2, Feen, Uccyses, Pennits, Fines, Assessments & Other Service (2) 3, Federal, State & ni Other Grants, Girls, Allocations & Donatio 4, Revenue from Bonds & Other Debt 5, Infallurus, Transfersfriense Benkos Reincursements 6, All Other Resources Except Current War Property Taxes 7, Current Vae Property, Taxes Estimated to be Received 8, Total Resources—add lines 1, through 7. FINANCIAL SUMMARY—R 9, Personnal Services 10, Martonia and Services 11, Capital Outlay 12, Debt Services 14, Contragencies 14, Contragencies 14, Contragencies 14, Contragencies 14, Contragencies 14, Contragencies 15, Financia Capital Outlay 14, Contragencies 14, Contragencies 15, Financia Capital Outlay 16, Contragencies 16, Contragencies 17, Contragencies 17, Contragencies 18, C	Charges		1,072.2 1,076,7 4,53iFication 665,7	40.00 50.00 90.00	2,000 00 1,070,790 00 - 4,000.00 1,076,790.00
1. Reginning Fund Balance-Net Working Capital. 2, I ces (Ucquas), Pennits, Fines, Assessments & Other Service (3. Exterial State 5 in Other Stants, Girs. Allocations & Donatio. 4. Revenue from Bonds & Other Debt. 5. Insuffusal Insufficient Benkick Reundursements. 6. All Other Resources Except Current Valar Property Taxes. 7. Current Valar Property Taxes. Estimated to be Received. 8. Total Resources—add lines 1 through 7. 9. Porsonnal Services 10. Materials and Services. 11. Capital Outlay 17. Debt Service 13. Insuffund Transfers 14. Contingencies. 15. Special Payments.	Diague no		1,072.2 1,076,7 4,53iFication 665,7	40.00 50.00 90.00	2,000.00 1,070,790.00 4,000.00 1,076,790.00
Regizing Fund Balance/Net Working Capital. Fees, Locases, Pennits, Fines, Assessments & Other Service in Friend State 5 in Other Grants, Gris, Abocations & Donation Reverse from Bonds & Other Debt. Institute Translessifiations Benvice Reinstursements. All Other Resources Except Current Year Property Taxes. Current Year Property Taxes Estimated to be Received. Total Resources—add Inns. 1 Stronger. Financial, Submarky—R	Diague no		1,072.2 1,076,7 4,53iFication 665,7	90.00 90.00 91.00	2,000.00 1,070,790.00 4,000.00 1,076,790.00

Published: June 10, 2020 in the Curry County Reporter, Gold Beach, Curry County, Oregon.



Affidavit of Publication

STATE OF OREGON

COUNTY OF CURRY }

country as
I, Ruby Wagner
being first duly sworn, depose and say that I am the Publisher
of the Curry County Reporter, a newspaper of general
circulation, as defined by sections
193.010 and 193.020 O.R.S.; and published at
Gold Beach in the aforesaid county and state;
Notice of Budget Hearing of the Curry County Public
Transit District
a copy of which is here annexed, was published in the entire issue of said newspaper for One (1) successive and consecutive weeks in the following issues:
June 10, 2020
Signed Si
Subscribed and sworn to before me this
10 day of JUPE ,20,20
Byrnadine Diane Moror

(My Commission expires SEPT 19, 2023)