

**CURRY COUNTY
PUBLIC TRANSIT
SERVICE DISTRICT**

ADOPTED BUDGET

FISCAL YEAR

2020 - 2021

CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT

This fund was created to allow the pass through of Federal and State grant funding to the county's non-profit transit operator, Curry Public Transit, Inc. (Operating as both the Dial-A-Ride and the Coastal Express.)

CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT

DISTRICT - BOARD OF DIRECTORS

Christopher Paasch, Chair
Court Boice, Vice Chair
Sue Gold, Commissioner

BUDGET COMMITTEE

Brad Alcorn
Court Boice
Sue Gold
Christopher Paasch
Wayne Richards
Richard Thode

District Counsel - John Huttli

District Budget Officer - Julie Schmelzer

TRANSIT CONTRACT OPERATOR

Curry Public Transit, Inc.
PO Box 1444
Brookings, OR 97415

Operations Manager - Kathy Bernhardt



**Curry County
Board of Commissioners Office**

*Julie A. Schmelzer
Director of Operations/
Budget Officer*

94235 Moore Street/Suite #122
Gold Beach, OR 97444
541-247-3287, 541-247-2718 Fax
www.co.curry.or.us
schmelzerj@co.curry.or.us

Date: April 21, 2020

Re: Budget Message

To: The Citizens of Curry County

Curry County is fortunate to be able to offer public transportation to their residents. The county does so in partnership with the Curry County Public Transit Service District.

The District receives pass-through funding from the federal and state governments, and uses those dollars to offer services through a non-profit transit operator, *Curry Public Transit, Inc.*, known locally as *Coastal Express*. The county serves as the fiscal agent and is responsible for governance matters, such as appointing the Curry County Transit Advisory Committee.

The Transit District Manager, Kathy Bernhardt, has done an amazing job in her role and has successfully passed the audits of the District's financials.

The proposed budget for the upcoming year is the same as this current fiscal year--\$1,076,790—the Manager only spends what is covered by the federal and state grants.

In spring 2020 the Board of Commissioners adopted the county's first comprehensive strategic plan. That plan, *Curry County Strategic Plan 2020-2025*, identified five strategic goals:

1. Financial Stability
2. Economic Development
3. Quality of Life
4. Public Trust
5. Infrastructure

Ms. Bernhardt's budget reflects financial stability in that she operates within her means—she only spends what she receives and historically has a balanced budget. The District's transportation service is a critical part of the county's economic development in that the

service allows low income, and other wage earners, access to their jobs, and clients access to goods and services. Quality of life is enhanced by the service,, allowing people without transportation a means to travel, shop, and enjoy the beauty of our coastal community. Audits are proof of the District's responsibility and the financials, nor the ethics and integrity of the staff, have ever been questioned. Lastly, the transportation service is undoubtedly an integral part of the county's infrastructure.

There is a note of caution regarding the proposed budget. It is difficult to foresee what the impacts of COVID 19 will be on the rider volume, but with on-going support, hopefully people continue to use the bus service, and public monies continue to support the invaluable asset of the *Coastal Express*.

If you are new to Curry County, and want more information about the service, or want to review the bus schedule, visit <https://currypublictransit.org/coastal-express/>. For more information about Curry County please visit www.co.curry.or.us. The Curry County Fiscal Year 2020-2021 Budget has more information you might find noteworthy—overall operating expenses for the county, background information, etc.

2020-2021 CURRY COUNTY PUBLIC TRANSIT DISTRICT
ADOPTED FUND DETAILED RESOURCES/REQUIREMENTS

<u>Fund/Department</u> <u>Fund</u>	<u>Personal</u> <u>Services</u>	<u>Materials &</u> <u>Services</u>	<u>Capital</u> <u>Outlay</u>	<u>Debt</u> <u>Service</u>	<u>Interfund</u> <u>Transfers</u>	<u>Operating</u> <u>Contingencies</u>	<u>Other Expenses</u>	<u>Total</u> <u>Appropriations</u>
Public Transit Service District Fund		665,790	411,000					- 1,076,790
District Fund Total	-	665,790	411,000	-	-	-	-	- 1,076,790

***FISCAL YEAR 2020-2021
OPERATING BUDGET***

CCPTD Budget FUND DETAILED RESOURCES/REQUIREMENTS

L I N E #	HISTORICAL DATA			L I N E #	2020-2021 CURRY COUNTY PUBLIC TRANSIT DISTRICT		Grant Number	Range	Budget for Next Year 2020-2021			L I N E #	
	Actual		Adopted Budget This Year 2019-20		RESOURCE/REQUIREMENT DESCRIPTION ADOPTED Budget	Account Number			Account Description	Proposed by Budget Officer	Approved by Budget Committee		Adopted by Governing Body
	Second Preceding Year 2017-18	First Preceding Year 2018-19											
1	67,000	67,000	67,700	1	2.39-415.16-331.10-000-00	State - ODOT-STF/STO			67,700	67,700	67,700	1	
2	83,103	322,580	-	2	2.39-415.16-331.10-000-02	State - ODOT-STF Discretionary			-	-	-	2	
3	11,300	-	-	3	2.39-415.16-331.20-000-00	State - ODOT-STF Discretionary			-	-	-	3	
4	-	-	229,500	4	2.39-415.16-331.21-000-00	State - STIF (payroll tax based)			229,500	229,500	229,500	4	
5	-	-	280,000	5	2.39-415.16-331.22-000-00	State - STIP Discretionary			280,000	280,000	280,000	5	
6	-	-	131,000	6	2.39-415.16-334.00-000-10	Grant-ODOT-5339			131,000	131,000	131,000	6	
7	109,727	109,725	108,018	7	2.39-415.16-335.00-000-30	ODOT-5310-Dial A Ride ..CFDA 20.513			108,018	108,018	108,018	7	
8	186,251	186,232	194,572	8	2.39-415.16-336.00-000-30	ODOT-5311-Coastal Exp...CFDA 20.509			194,572	194,572	194,572	8	
9	35,066	60,000	60,000	9	2.39-415.16-380.00-000-00	Misc Revenue- Fuel Reimb			60,000	60,000	60,000	9	
10	338	200	-	10	2.39-415.16-391.99-000-00	Allocated Interest			-	-	-	10	
11	4,568	-	4,000	11	2.39-415.16-392.20-000-00	Sales of Vehicles			4,000	4,000	4,000	11	
12	6,372	4,540	2,000	12	2.39-415.16-399.02-000-00	Committed Fund Balance			2,000	2,000	2,000	12	
13	503,725	750,277	1,076,790	13		TOTAL RESOURCES			1,076,790	1,076,790	1,076,790	13	
14	6,442	6,000	7,000	14	2.39-415.16-490.00-325-00	Pro Svcs - Audit Fees			7,000	7,000	7,000	14	
15	65,000	65,000	65,700	15	2.39-415.16-490.00-480-00	Intergov-ODOT - STF/STO			65,700	65,700	65,700	15	
16	186,251	186,232	194,572	16	2.39-415.16-490.00-480-07	Intergov-ODOT - Coastal Express			194,572	194,572	194,572	16	
17	109,727	109,725	108,018	17	2.39-415.16-490.00-480-10	Intergov-ODOT - DIAL A Ride			108,018	108,018	108,018	17	
18	-	-	229,500	18	2.39-415.16-490.00-480-22	Intergov-STIF (payroll tax based)			229,500	229,500	229,500	18	
19	652	500	700	19	2.39-415.16-490.00-541-00	Advertising - Legal			700	700	700	19	
20	15,999	39,000	39,000	20	2.39-415.16-490.00-626-00	Sup-Gas			39,000	39,000	39,000	20	
21	19,067	21,000	21,000	21	2.39-415.16-490.00-627-00	Sup-Diesel			21,000	21,000	21,000	21	
22	285	240	300	22	2.39-415.16-490.00-650-00	Membership-Dues			300	300	300	22	
23	403,423	427,697	665,790	23		<i>TOTAL MATERIALS & SERVICES</i>			665,790	665,790	665,790	23	
24	11,300	-	-	24	2.39-415.16-490.00-721-01	Capital Outlay - Bus Shelters			-	-	-	24	
25	83,103	322,580	-	25	2.39-415.16-490.00-742-00	Capital Outlay - Vehicles			-	-	-	25	
26	-	-	131,000	26	2.39-415.16-490.00-742-10	Capital Outlay - 5339			131,000	131,000	131,000	26	
27	-	-	280,000	27	2.39-415.16-490.00-742-20	Capital Outlay - STIP			280,000	280,000	280,000	27	
28	94,403	322,580	411,000	28		<i>TOTAL CAPITAL OUTLAY</i>			411,000	411,000	411,000	28	
29	497,826	750,277	1,076,790	29		TOTAL REQUIREMENTS			1,076,790	1,076,790	1,076,790	29	
30	5,899	-	-	30		ENDING FUND BALANCE			-	-	-	30	

Budget Legend FUND DETAILED RESOURCES/REQUIREMENTS

L I N E #	HISTORICAL DATA			L I N E #	HISTORICAL DATA IS LOCATED TO THE	FUTURE DATA IS LOCATED TO THE	Budget for Next Year 2010-2011			L I N E #	
	Actual		Adopted Budget This Year 2009-2010				Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body		
	Second Preceding Year 2007-08	First Preceding Year 2008-09									
Account Number	RESOURCE/REQUIREMENT DESCRIPTION		Grant Number	Range							
1	40,000	40,000	40,000	1	2.39-415.16-331.10-000-00	State - ODOT-STF	#25674		40,922	40,922	1
2			42,000	1	2.39-415.16-331.10-000-02	State - ODOT-STO	#26359		42,139	42,139	1
1			28,035	1	2.39-415.16-331.11-000-00	State - ODOT - Senior & Dis	#25929		28,035	28,035	1
1			102,000	1	2.39-415.16-331.11-000-06	State - ODOT - JTA.....CFDA 20.51	#26502		190,705	190,705	1
6			5,840	6	2.39-415.16-334.00-000-04	ODOT- ARRACFDA 20.509	#25712		5,840	5,840	6
7			271,069	7	2.39-415.16-334.00-000-05	ODOT- 5311 - ARRA.....CFDA 20.509	#25626		25,000	25,000	7
ED	111,326	125,995	80,406	10	2.39-415.16-335.00-000-30	ODOT-5310-Dial A Ride ..CFDA 20.510	#26048		-	-	10
13			150,784	13	2.39-415.16-336.00-000-30	ODOT-5311-Formula.....CFDA 20.5C	#25814		100,000	100,000	13
15	9,053	6,154	4,850	15	2.39-415.16-399.00-00-00	Unrestricted Fund Balance			5,550	5,550	15
16	160,379	172,149	724,984	16	TOTAL RESOURCES				438,191	438,191	- 16
17		2,750	2,900	17	2.39-415.16-490.00-325-00	Pro Svcs - Audit Fees			3,400	3,400	17
18			38,000	18	2.39-415.16-490.00-480-00	Intergov-ODOT - STF	#25674		38,000	38,000	18
18			42,000	18	2.39-415.16-490.00-480-02	Intergov-ODOT - STO	#26359		40,139	40,139	18
18			28,035	18	2.39-415.16-490.00-480-05	Intergov-ODOT - SR&D	#25929		28,035	28,035	18
18			102,000	18	2.39-415.16-490.00-480-06	Intergov-ODOT - JTA CFDA	#26502		190,705	190,705	18
18	302,983	309,094	150,784	18	2.39-415.16-490.00-480-07	Intergov-ODOT - Coastal	#25814		100,000	100,000	18
18			80,406	18	2.39-415.16-490.00-480-10	Intergov-ODOT - DIALA	#26048		-	-	18
18			126,101	18	2.39-415.16-490.00-480-20	Intergov-ODOT - ARRA	#25626		25,000	25,000	18
18			5,840	18	2.39-415.16-490.00-480-30	Intergov-ODOT - ARRA	#25712		5,840	5,840	18
19	2,888	552	3,950	19	2.39-415.16-490.00-615-00	Other Materials & Services			7,072	7,072	19
20		3		20	2.39-415.16-490.00-626-00	Sup-Gas					20
21				21	2.39-415.16-490.00-627-00	Sup-Diesel					21
3 - 2	305,871	312,399	580,016	23	TOTAL MATERIALS & SERVICES				438,191	438,191	- 23
			144,968	24	2.39-415.16-490.00-742-00-	CAPITAL OUTLAY - VEHICLE					24
25	-	-	144,968	25	TOTAL INTER-FUND TRANSFERS				-	-	- 25
24	-	-		24	2.39-415.16-491.14-000-00	Tran To-Road					24
25	-	-		25	TOTAL INTER-FUND TRANSFERS				-	-	- 25
26	305,871	312,399	724,984	26	TOTAL REQUIREMENTS				438,191	438,191	- 26
27	(145,492)	(140,249)		27	CONTRIBUTION TO/(FROM) FUND				-	-	- 27

LINE NUMBERS APPEAR IN THREE POSITIONS TO HELP LOCATE DETAILS FOR EACH ACCOUNT

BUDGET FORM LEGEND



**CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT
BUDGET COMMITTEE MEETING**

Monday, April 20, 2020 – 9:00 AM
Commissioners' Hearing Room, Courthouse Annex
94235 Moore Street, Gold Beach, Oregon

www.co.curry.or.us

In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC_Office@co.curry.or.us. The county is also going to attempt to do a Facebook Live event, and encourage comments on that stream during the meeting.

Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**

- 2. ELECT COMMITTEE CHAIR**

- 3. BUDGET ORIENTATION**

- 4. DISTRIBUTE BUDGETS**

- 5. BUDGET SCHEDULE**

- 6. ADJOURN**

Curry County Strategic Plan:

1. Financial Stability
2. Economic Development
3. Quality of Life
4. Public Trust
5. Infrastructure



**CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT
BUDGET COMMITTEE MEETING**

Tuesday, April 21, 2020 – 9:15 AM
Commissioners' Hearing Room, Courthouse Annex
94235 Moore Street, Gold Beach, Oregon

www.co.curry.or.us

In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC_Office@co.curry.or.us. The county is also going to attempt to do a Facebook Live event, and encourage comments on that stream during the meeting.

Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.

AGENDA

- 1. CALL TO ORDER AND DECLARATION OF QUORUM**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ADOPTION/AMENDMENT OF AGENDA**
- 4. CURRY COUNTY PUBLIC TRANSIT SERVICE DISTRICT BUDGET PRESENTED**
- 5. PUBLIC COMMENT**
- 6. RECOMMENDATIONS/DISCUSS SCHEDULE**
- 7. ADJOURN**

The proposed budget book can be viewed at the County Clerk's Office, Courthouse, Gold Beach, Oregon, beginning Monday, April 20, 2020 at 9:00 a.m. It is available to view online at www.co.curry.or.us, click on the Finance Department page, and scroll to 'Proposed Transit FY 2020-2021 Budget'.

Curry County Strategic Plan:

1. Financial Stability
2. Economic Development
3. Quality of Life
4. Public Trust
5. Infrastructure

Legal and Public Notice

NOTICE OF BUDGET COMMITTEE MEETING

Be advised the Curry County Budget Committee will meet April 21, 2020 at 9:00 a.m. in the Commissioners Hearing Room, 94235 Moore Street, Gold Beach. The purpose of the meeting will be to discuss the Curry County Fiscal Year 20-21 Budget, and, the Curry County Public Transit Service District FY 20-21 Budget. The public is invited to attend, submit written comments, or participate by phone. If the public needs special accommodations, please contact the Commissioners' Office by phone (541) 247-3296 or e-mail at BOC_Office@co.curry.or.us. The agenda and meeting materials will be available April 17 and can be found on the county website, under Agendas and Minutes, at www.co.curry.or.us, or, in person in the County Clerk's Office or the Board of Commissioners Office.

Published: March 25, 2020
in the Curry County Reporter, Gold Beach, Curry County, Oregon.

Affidavit of Publication

STATE OF OREGON

COUNTY OF CURRY } ss

I, Ruby Wagner
being first duly sworn, depose and say that I am the *Publisher*
of the Curry County Reporter, a newspaper of general
circulation, as defined by sections
193.010 and 193.020 O.R.S.; and published at
Gold Beach in the aforesaid county and state;

Notice of Budget Committee Meeting of the County of
Curry: April 21, 2020

a copy of which is here annexed, was published in the entire
issue of said newspaper for One (1) successive and
consecutive weeks in the following issues:

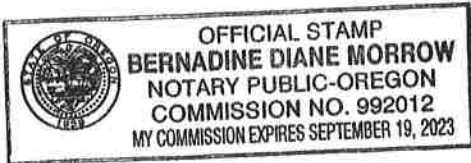
March 25, 2020

Signed *Ruby Wagner*
By: Ruby Wagner- Assistant Publisher

Subscribed and sworn to before me this
25th day of MARCH, 2020

Bernadine Diane Morrow
Notary Public of Oregon

(My Commission expires SEPT. 19, 2023)



Legal and Public Notice

Fiscal Year 2020-2021 Curry County Public Transit Service District Budget public hearing
Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 Curry County Public Transit Service District Budget on June 15, 2020 at 9:00 a.m. in the Commissioner's Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioners', then 'Agendas and Minutes', and the date.

Fiscal Year 2020-2021 County Budget public hearing
Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 County Budget on June 15, 2020 at approximately 9:10 a.m. in the Commissioner's Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioners', then 'Agendas and Minutes', and the date.

Published: June 3, 2020
in the Curry County Reporter, Gold Beach, Curry County, Oregon.

Affidavit of Publication

STATE OF OREGON

COUNTY OF CURRY } ss

I, Ruby Wagner
being first duly sworn, depose and say that I am the *Publisher* of the Curry County Reporter, a newspaper of general circulation, as defined by sections 193.010 and 193.020 O.R.S.; and published at Gold Beach in the aforesaid county and state;

Notice of Budget Hearing of the Curry County Public Transit: Fiscal Year 2020-2021; Budget Hearing of The County of Curry: Fiscal Year 2020-2021

a copy of which is here annexed, was published in the entire issue of said newspaper for One (1) successive and consecutive weeks in the following issues:

June 3, 2020

Signed Ruby Wagner
By: Ruby Wagner- Assistant Publisher

Subscribed and sworn to before me this
3rd day of JUNE, 2020

Samantha Ashlie Ross
Notary Public of Oregon

(My Commission expires FEBRUARY 11, 2022)



AFFIDAVIT OF PUBLICATION

STATE OF OREGON, COUNTY OF CURRY

I, PATRICIA WILSON a citizen of the United States and a resident of the county aforesaid:
I am over the age of eighteen years, and not party to or interested in the above-
entitled matter. I am the principal clerk of the printer of

CURRY COASTAL PILOT

A TWICE-WEEKLY NEWSPAPER OF GENERAL CIRCULATION, PUBLISHED IN THE AFORESAID COUNTY AND
STATE AS DEFINED BY ORS 193.010 AND SECTION 6000 OF THE U.S. GOVERNMENT CODE.

AD NO. 286918

ACCOUNT NAME: CURRY CO FINANCIAL BOARD COMM
LEGAL DESCRIPTION: CURRY COUNTY PUBLIC TRANSIT SERVICE JUNE 15

DATES RAN: 5-Jun-20

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.

DATED AT BROOKINGS, OREGON, THIS DAY OF

P. Wilson
Signature of clerk

2-Jul-20

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____

Joella Bradley Arteaga
NOTARY SIGNATURE

DAY OF

2-Jul-20

NOTARY PUBLIC-OREGON
MY COMMISSION EXPIRES: 15-Apr-24



PUBLIC NOTICE
Curry County will hold a public hearing on the proposed fiscal Year 2020-2021 Curry County Public Transit Service District Budget on June 15, 2020 at 9:00 am in the Commissioner's Hearing Room located at 94235 Moore St, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioner's', then 'Agendas and Minutes', and the date. Publish June 5, 2020 P286918

NO. _____ IN THE _____ COURT FOR THE STATE OF OREGON FOR CURRY COUNTY

Affidavit of Publication
Filed _____ by _____ From the Office of
Attorney for _____

AFFIDAVIT OF PUBLICATION

STATE OF OREGON, COUNTY OF CURRY

I, **PATRICIA WILSON** a citizen of the United States and a resident of the county aforesaid: I am over the age of eighteen years, and not party to or interested in the above-entitled matter. I am the principal clerk of the printer of

CURRY COASTAL PILOT

A TWICE-WEEKLY NEWSPAPER OF GENERAL CIRCULATION, PUBLISHED IN THE AFORESAID COUNTY AND STATE AS DEFINED BY ORS 193.010 AND SECTION 6000 OF THE U.S. GOVERNMENT CODE.

AD NO. 287680

ACCOUNT NAME: CURRY COUNTY TRANSIT SERVICE

LEGAL DESCRIPTION: BUDGET HEARING

DATES RAN: 12-Jun-20

I CERTIFY (OR DECLARE) UNDER PENALTY OF PERJURY THAT THE FOREGOING IS TRUE AND CORRECT.

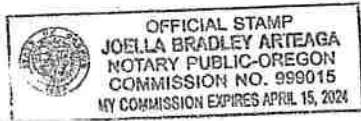
DATED AT BROOKINGS, OREGON, THIS DAY OF 2-Jul-20

Patricia Wilson
Signature of clerk

SUBSCRIBED AND SWORN TO BEFORE ME THIS _____

Joella Bradley Arteaga DAY OF 2-Jul-20
NOTARY SIGNATURE

NOTARY PUBLIC-OREGON
MY COMMISSION EXPIRES: 15-Apr-24



Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 Curry County Public Transit Service District Budget on June 15, 2020 at 9:00 a.m. in the Commissioner's Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioners', then Agendas and Minutes, and the date.

NOTICE OF BUDGET HEARING

A public meeting of the Curry County Transit Service will be held on June 15, 2020 at 9am at 94235 Moore Street, Gold Beach, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Curry County Transit Service District Budget Committee. A summary of the budget is presented below. A Copy of the budget may be inspected or obtained at County Clerk's Office Gold Beach between the hours of 9:00am to 4:00pm or online at www.co.curry.or.us. This budget is for an annual. This budget was prepared on a basis of accounting that is the same as different than the preceding year.

Contact: Julie Schmeizer Telephone Number: (541) 247-3287 Email: schmeizerk@co.curry.or.us

FINANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Adopted Budget This year: 2019-2020	Approved Budget Next year: 2020-2021
1. Beginning Fund Balance/Net Working Capital	4,540.00	2,000.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges.		
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	\$1,072,250.00	1,070,790.00
4. Reveybe frin Vibds & other Debt		
5. Interfund Transfers/Internal Service Reimbursements	4,000.00	
6. All Other Resources Except Current Year Property Taxes		
7. Current Year Property Taxes Estimated to be Received	1,076,790.00	1,076,790.00
8. Total Resources - add lines 1 through 7		
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION		
9. Personal Services	665,790.00	665,790.00
10. Materials and Services	411.00	411.00
11. Capital Outlay		
12. Debt Service		
13. Interfund Transfers		
14. Contingencies		
15. Special Payments		
16. Unappropriated Ending Balance and Reserved for Future Expenditure	1,076,790.00	1,076,790.00
17 Total Requirements - add lines 9 through 16		
FINANCIAL SUMMARY - REQUIREMENTS ALL FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATION UNIT OR PROGRAM		

FINANCIAL SUMMARY - REQUIREMENTS ALL FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATION UNIT OR PROGRAM

Publish June 12, 2020 Ad P287680

Legal and Public Notice

Curry County will hold a public hearing on the proposed Fiscal Year 2020-2021 Curry County Public Transit Service District Budget on June 15, 2020 at 9:00 a.m. in the Commissioner's Hearing Room located at 94235 Moore Street, Gold Beach. The proposed budget can be viewed online on the county's website at co.curry.or.us (on the Finance Department page), or, in person at the County Clerk's Office located in the Courthouse, Gold Beach. The agenda will be posted approximately one week prior to the meeting which will provide more information about accessibility and COVID accommodations. The agenda will be posted on the website mentioned, under 'Board of Commissioners', then 'Agendas and Minutes', and the date.

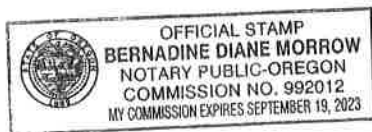
FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Curry County Transit Service will be held on June 15, 2020 at 9 a.m. at 94235 Moore Street, Gold Beach Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Curry County Transit Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at County Clerk's Office Gold Beach between the hours of 9:00 a.m., and 4:00 p.m., or online at www.co.curry.or.us. This budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as; different than the preceding year. If different, the major changes and their effect on the budget are:

Contact <u>Jule Schmelzer</u>		Telephone number <u>(541) 247-3287</u>	Email <u>schmelzerj@co.curry.or.us</u>
FINANCIAL SUMMARY--RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 <u>19</u> - <u>20</u>	Adopted Budget This Year: 20 <u>19</u> - <u>20</u> <u>20</u>	Approved Budget Next Year: 20 <u>20</u> - <u>20</u> <u>21</u>
1. Beginning Fund Balance/Net Working Capital		4,540.00	2,000.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			0.00
3. Federal, State & All Other Grants, Gifts, Allocations & Donations		1,072,250.00	1,070,790.00
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Intrafund Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes			4,000.00
7. Current Year Property Taxes Estimated to be Received			
8. Total Resources--add lines 1 through 7		1,076,790.00	1,076,790.00
FINANCIAL SUMMARY--REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services			
10. Materials and Services		665,790.00	665,790.00
11. Capital Outlay		411.00	411.00
12. Debt Service			
13. Interfund Transfers			
14. Contingencies			
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
17. Total Requirements--add lines 9 through 16		1,076,790.00	1,076,790.00
FINANCIAL SUMMARY--REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*			

Published: June 10, 2020
in the Curry County Reporter, Gold Beach, Curry County, Oregon.



Affidavit of Publication

STATE OF OREGON

COUNTY OF CURRY } ss

I, Ruby Wagner being first duly sworn, depose and say that I am the *Publisher* of the Curry County Reporter, a newspaper of general circulation, as defined by sections 193.010 and 193.020 O.R.S.; and published at Gold Beach in the aforesaid county and state;

Notice of Budget Hearing of the Curry County Public Transit District

a copy of which is here annexed, was published in the entire issue of said newspaper for One (1) successive and consecutive weeks in the following issues:
June 10, 2020

Signed Ruby Wagner
By: Ruby Wagner- Assistant to Publisher

Subscribed and sworn to before me this
10 day of JUNE, 2020

Bernadine Diane Morrow
Notary Public of Oregon

(My Commission expires SEP. 19, 2023)